

A GATEWAY TO HEALTH FOR THE UNDERSERVED

# 2011 Annual Report

Place new Letter from the Executive Director here

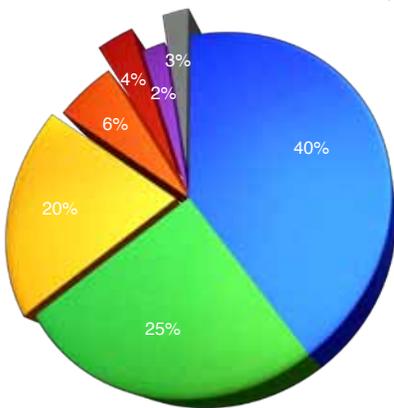
(i liked the emphasis on the “safety net clinic” which makes a very poignant statement)

## 2011 was a year filled with exciting growth opportunities for Clínica Tepeyac:

- Most notably was the hiring of our new **Medical Director, Dr. Elisa Melendez**, who has had a long history with Clínica both as a volunteer and as our first clinic manager. Now, as Clínica Tepeyac’s Medical Director, Dr. Melendez is uniquely qualified because she possesses a deep understanding regarding the challenges facing our patient population.
- Clínica’s leadership sought to strengthen its strategic partnerships by working closely with the **American Diabetes Association** and the **National Alliance for Hispanic Health** based out of Washington, D.C. The goal of this collaboration is to work together towards the common purpose of promoting health and wellness within the Latino community, locally and nationally.
- Clínica hosted an international delegation of physicians visiting sites throughout the United States for the purpose of creating opportunities for dialogue with the **U.S. State Department** regarding best practices in the area of community health.



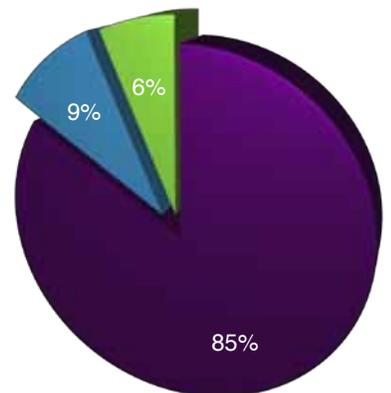
Total Revenue : \$2,023,177



- Government Grants & Contracts
- Foundation Grants
- Patient Fees
- Events
- Corporate & Community Grants
- Individual
- All Others

Total Expenses : \$1,999,909

- Clinical Care
- Management & General Operations
- Fundraising



## Differences We Made in Our Community:

↑ • 14,643 appointments were completed by 5,675 unduplicated clients.

↑ • 3,414 contacts were done in 272 activities through the Health Promotions program. This is a 133% increase over 2010.

• 3,082 patients received preventive health care services such as mammograms, colorectal exams and other vital health screenings.

↑ • 835 (up from 749 in 2010) immunizations were given; the majority for children, and some adult flu shots.

↑ • 193 obstetric women were enrolled in the Clínica prenatal program during 2011. Of the 193, 146 were newly enrolled. There were 827 obstetric appointments and 582 ultra sounds completed in 2011. Clínica has a pre-term labor occurrence of 7% and a low birth weight rate of 5%. 63 babies were born from all care at Clínica and there were a total of 96 babies born where the mother's received some care at Clínica but transferred before the babies were born

↓ • 14,125 (down from 15,211 in 2010) patients received lab tests at Clínica.

↓ • There was a decrease in unduplicated patients and completed appointments from 2010 to 2011. Approximately 96% of all appointments are accompanied by a lab visit.

↑ • 722 mental health appointments were completed by 175 patients.

↑ • 890 referrals were made to specialty care for our primary care patients in 2011.

